

Annexure			Annexure-1			
ROP/FMR Budget code No.(as per						
ROP/FMR Budget Head: Corpu			Total Corpus Grants to HMS/RKS			
Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)				
1	Araria	2200000	1200000	1000000	0	0
2	Arwal	3300000	0	3300000	0	0
3	Aurangabad	7450000	3750000	3700000	0	0
4	Banka	5301165	0	5301165	0	0
5	Begusarai	4200000	2100000	2100000	0	0
6	Bhagalpur	2980000	558333	1738333	558333	125000
7	Bhojpur	4600000	1350000	1350000	950000	950000
8	Buxar	3735000	385000	1800000	1550000	0
9	Darbhanga	3100000	50000	1550000	1500000	0
10	East Champaran	6443702	871851	3221851	2350000	0
11	Gaya	7050000	5100000	1950000	0	0
12	Gopalganj	2300000	1150000	1150000	0	0
13	Jamui	2400000	1200000	1200000	0	0
14	Jehanabad	3770000	1910000	1860000	0	0
15	Kaimur	1900000	950000	950000	0	0
16	Katihar	3700000	1850000	1850000	0	0
17	Khagaria	2800000	750000	1270000	440000	340000
18	Kishanganj	1850000	950000	900000	0	0
19	Lakhisarai	1800000	182750	695750	535750	385750
20	Madhepura	2500000	300000	2200000	0	0
21	Madhubani	5900000	2700000	2950000	250000	0
22	Munger	2081000	381000	1700000	0	0
23	Muzaffarpur	3800000	1300038	1024988	924988	549988
24	Nalanda	3600000	800000	1800000	1000000	0
25	Nawada	2500000	775000	775000	475000	475000
26	Patna	3200000	0	1600000	1025000	575000
27	Purnia	5400000	100000	5300000	0	0
28	Rohtas	4050000	2050000	2000000	0	0
29	Saharsa	2100000	250000	1600000	250000	0
30	Samastipur	7400000	200000	7200000	0	0
31	Saran	3350000	1400000	1950000	0	0
32	Sheikhpura	1800000	125000	757500	458750	458750
33	Sheohar	1500000	250000	700000	400000	150000
34	Sitamarhi	4900000	2875000	1175000	425000	425000
35	Siwan	3500000	600000	2650000	250000	0
36	Supaul	2800000	1350000	1450000	0	0
37	Vaishali	2835000	2835000	0	0	0
38	West Champaran	2800000	0	2800000	0	0
39	RPMU Bhagalpur	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0
54	IGIMS	0	0	0	0	0
55	SIHFW	0	0	0	0	0
Total		136895867	42598972	76519587	13342821	4434488
State Level Fund Retention		2600000				
Grand Total		139495867				